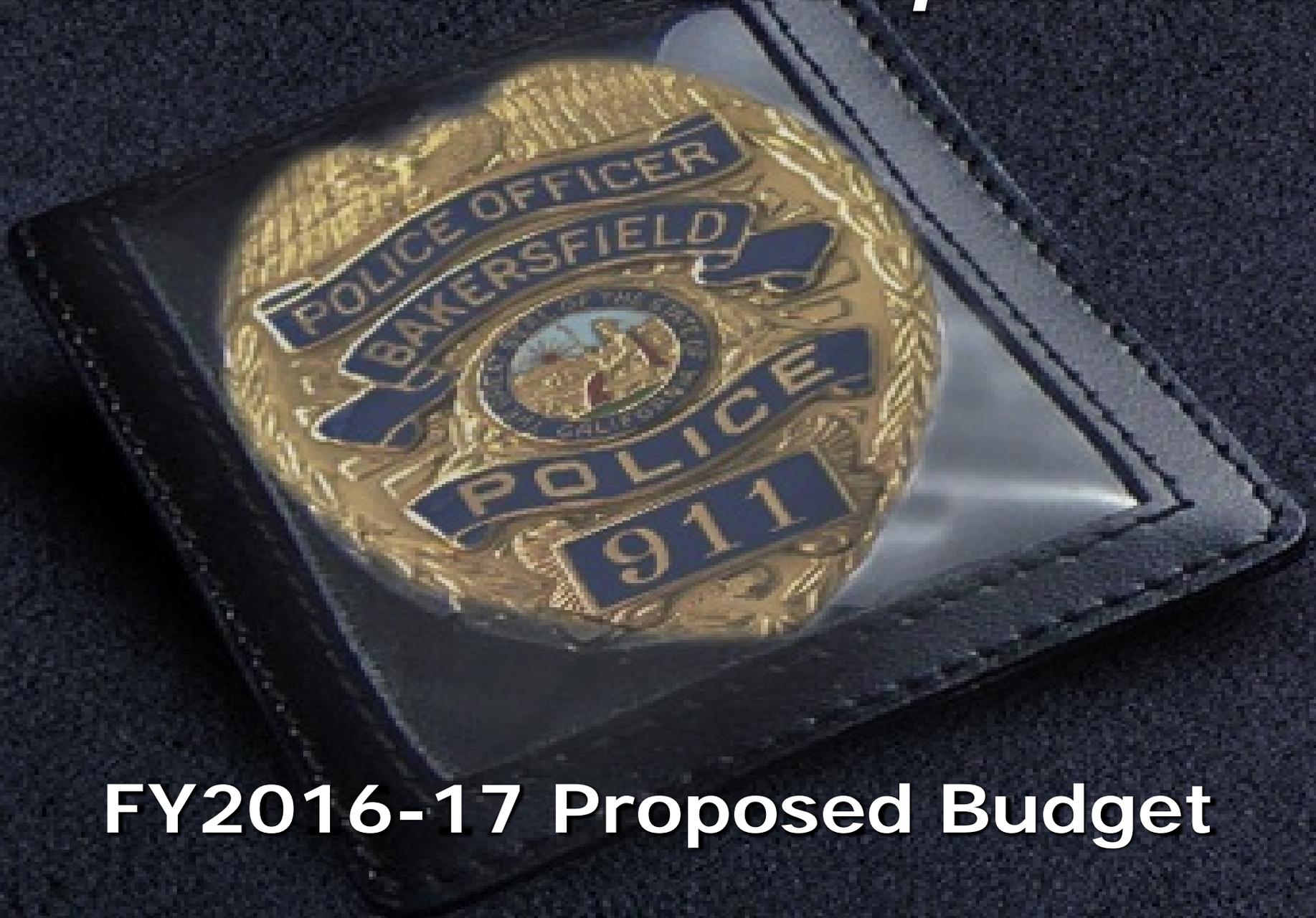


Bakersfield Police Department



FY2016-17 Proposed Budget



Proposed Budget Appropriations FY2016-17

Divisions	Adopted 2015/16	Proposed 2016/17
Administration	\$ 14,434,483	\$ 13,206,423
Operations	\$ 56,324,926	\$ 57,192,652
Investigations	\$ 15,748,625	\$ 15,943,162
Animal Control	\$ 2,135,359	\$ 2,119,098
* Total	\$ 88,643,393	\$ 88,461,335

Proposed Budget reflects a 0.21% decrease

*** Includes Grant Funding and Asset Forfeiture**



Proposed Budget Resources FY2016-17

RESOURCE	ADOPTED 2015/16	PROPOSED 2016/17	% CHANGE
* GENERAL FUND	\$87,246,327	\$87,101,763	- 0.17 %
TRAFFIC SAFETY	\$ 817,000	\$ 782,000	- 4.28 %
S.L.E.S.F.	\$ 580,066	\$ 577,572	- 0.43 %
TOTAL	\$88,643,393	\$88,461,335	- 0.21 %

* Includes \$1,586,000 from from Asset Forfeiture



Summary of Reductions

FY2015-16 Adopted BPD General Fund Budget	\$	87,246,327
Salaries & Benefits *	\$	(283,663)
Reduced Temporary Positions	\$	(7,650)
Overtime / Call-Back Pay	\$	(18,496)
Medical Insurance	\$	183,609
Worker's Compensation	\$	(221,749)
PERS	\$	1,012,531
Internal Vehicles	\$	(120,202)
Internal Computers	\$	(96,316)
Operating (reduced)	\$	(26,056)
Operating (moved to SLESF Fund 181)	\$	(577,572)
Capitol Outlay (Police Canine)	\$	11,000
FY2016-17 Prpposed BPD General Fund Budget	\$	87,101,763

*** Reduction is in anticipation of 2 civilian positions to become vacant and frozen at mid-year.**

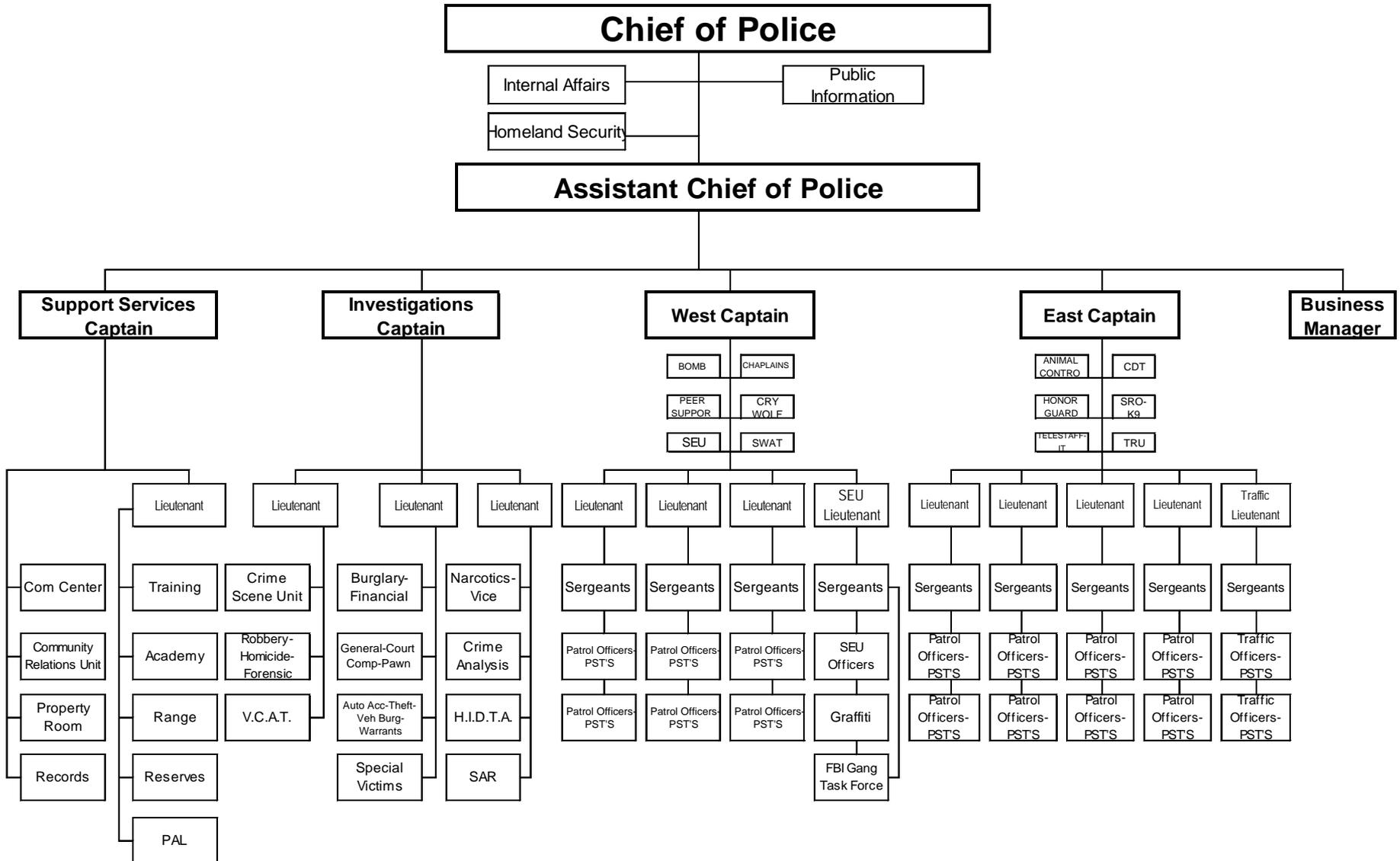


Asset Forfeiture Reserves

Total Asset Forfeiture Trust Balances as of 04/26/16 =		\$ 3,035,321
<u>FY2015-16 Estimated Expenditures</u>		
Police Firing Range Facility	\$	(101,000)
Imprest Funds	\$	(35,000)
Pal Contribution	\$	(25,000)
Police Replacement Vehicles	\$	(550,000)
Police Overtime & Call-Back	\$	(600,000)
Total FY2015-16 Estimated Expenditures	\$	(1,311,000)
Estimated Balance at End of FY2015-16		\$ 1,724,321
<u>FY2016-17 Estimated Expenditures</u>		
Police Overtime & Call-Back	\$	(1,500,000)
Imprest Funds	\$	(35,000)
Pal Contribution	\$	(25,000)
Police Canine Purchase	\$	(26,000)
Total FY2016-17 Estimated Expenditures	\$	(1,586,000)
Estimated Balance at End of FY2016-17		\$ 138,321

Police Services

Organizational Chart





I.A.C.P. Recommendations

- ❖ **Community Meetings**
- ❖ **Zone Policing**
- ❖ **Crime Analysis / Comp Stat**
- ❖ **Comm Center Liaisons**
- ❖ **Community Liaison**
- ❖ **Telephone Reporting Unit**



INTERNATIONAL ASSOCIATION of CHIEFS OF POLICE
Serving the Leaders of Today,
Developing the Leaders of Tomorrow



Technology

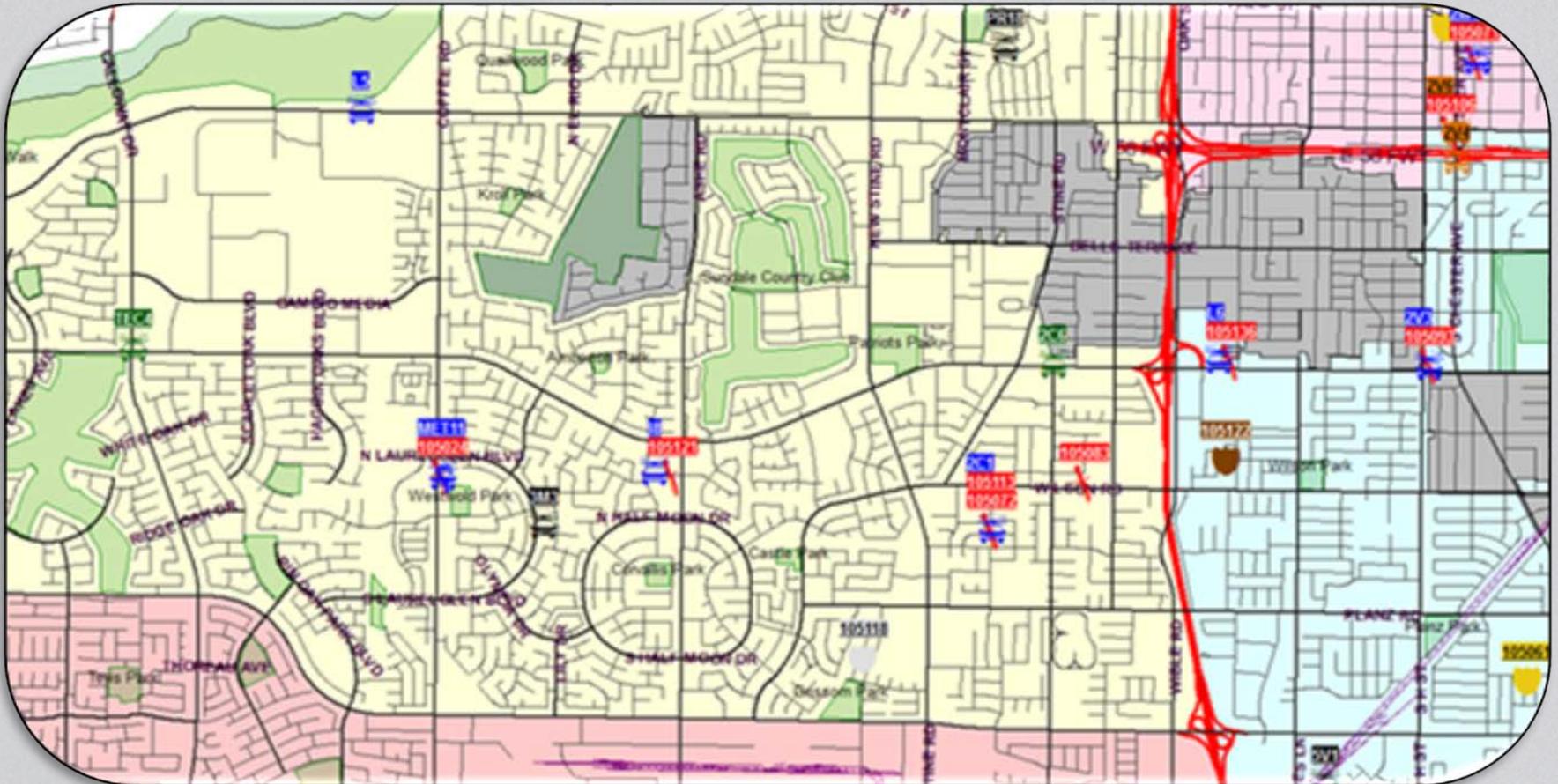
Automated Vehicle Locator





Technology

Automated Vehicle Locator



Liaison Positions

Communication Center

- Each shift staffed by a Police Officer
- 24 Hours / Day

Community Relations

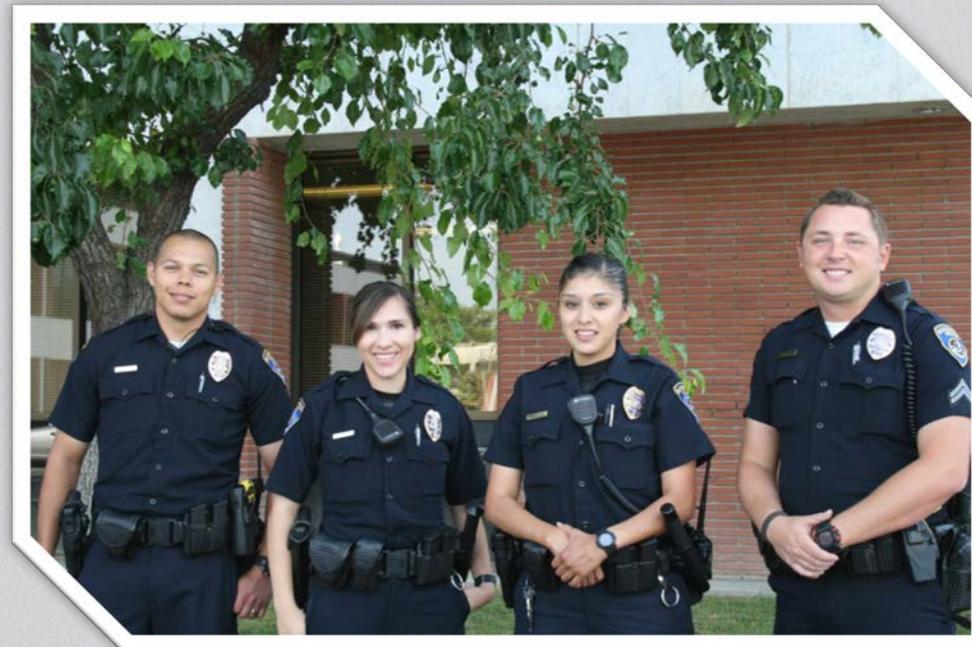
- Four full-time officers
- Business hours, and scheduled evening and weekend events



Community Involvement



School Resource
Officers
Servicing
79 Schools



Telephone Reporting Unit



- ✓ Staffed by PSTs
- ✓ To provide quality customer service while reducing patrol responses
- ✓ Diverts report-only and lower priority calls
- ✓ Follow-up is available
- ✓ Hours of operation:
 - 7 a.m.- 11 p.m. Monday-Friday
 - 8 a.m.- 11 p.m. Saturday-Sunday



**779 Reports
Per Month**



Pending State Grants

OFFICE OF TRAFFIC SAFETY

\$ 545,663

**Multi-Agency DUI Enforcement,
DUI Check Points, Seat-Belt Enforcement, Warrant Service Patrols,
Distracted Driving (Cell Phone) Enforcement, Saturation Patrols,
Motorcycle Enforcement, Over-time, Equipment and Supplies**

A Life Interrupted Program

**Bicycle & Pedestrian Enforcement, Traffic Safety Presentations,
Bicycle Training, Bike Court, and Bike Rodeo**



Pending State Grants

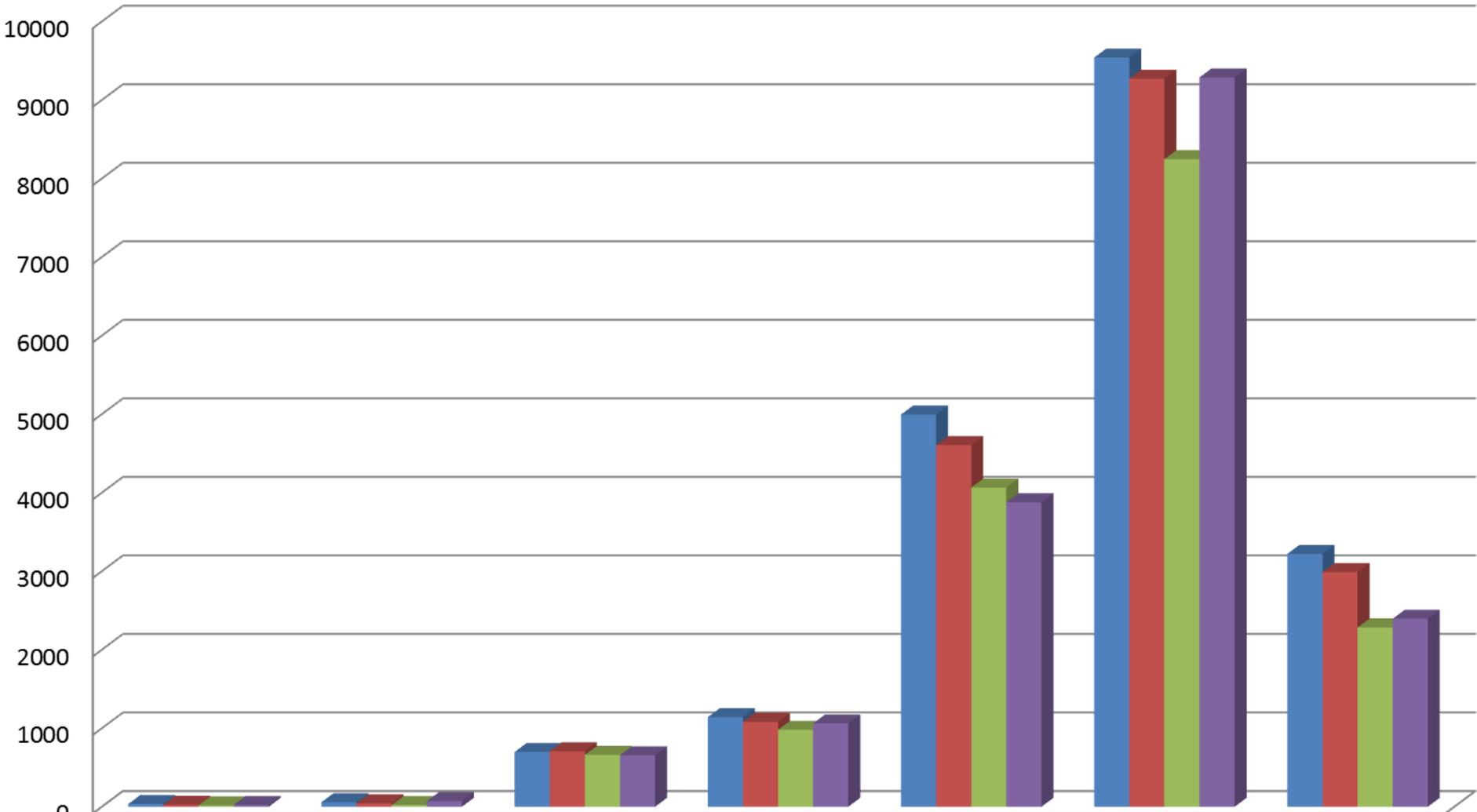
ABC

\$ 99,770
**Over-time, Minor Decoy and
Shoulder Tap Operations, and ABC Training.**

S.L.E.S.F.

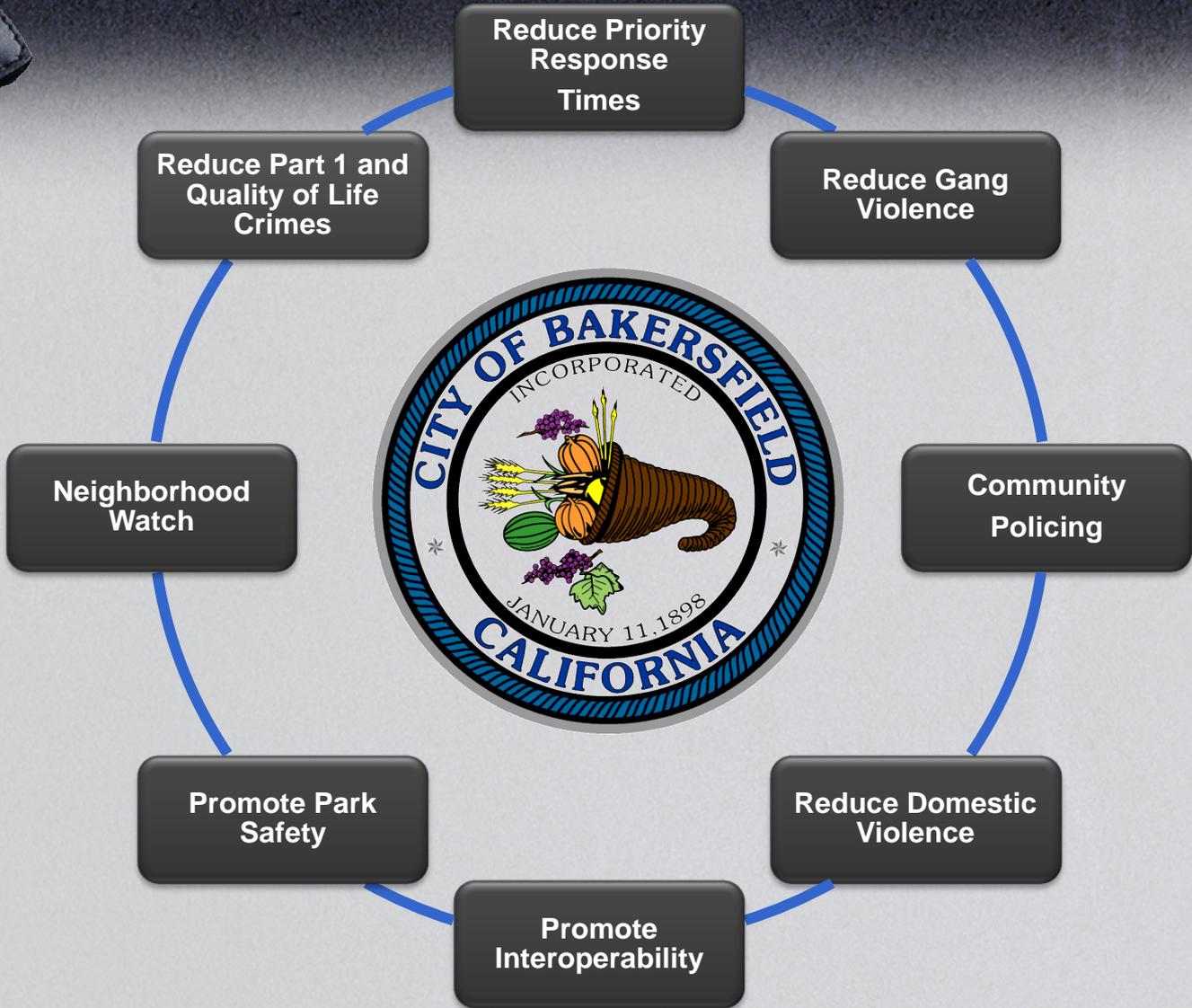
\$ 577,572
Frontline Law Enforcement

Part 1 Crimes



	Homicide	Rape	Robbery	Aggravated Assault	Burglary	Larceny	Auto Theft
■ 2012	34	57	697	1141	4994	9540	3220
■ 2013	24	43	708	1082	4605	9272	2990
■ 2014	17	21	660	980	4065	8247	2283
■ 2015	22	71	655	1062	3877	9288	2394

Council Goals





Police Academy

April 2016 (20 recruits)
& Early 2017 (possibly)





Rabies, Licensing & Microchip Clinics



Community Relations

Bakersfield Police Department

Cindy Home 20+

Page Messages Notifications Insights Publishing Tools Settings He

Promote

- THIS WEEK**
- 76,157** Post Reach
- 13,355** Post Engagement
- 4** Website Clicks
- 100%** Response Rate
- 35 minutes** Response Time
- 7** Check-ins

Bakersfield Police Department Government Organization

Timeline About Photos Events More

Search for posts on this Page

Status Photo / Video Offer, Event +

100% response rate, 35-mins response time Respond faster to turn on the badge

Write something...

Recent 2016

The screenshot displays the Facebook profile of the Bakersfield Police Department. At the top, the search bar shows the department's name. Navigation tabs include Page, Messages, Notifications, Insights, Publishing Tools, Settings, and Help. A grid of six images shows various police activities: a motorcycle rider, a group of officers with motorcycles, a group photo of officers, a tactical officer with a rifle, a police officer in uniform, and a police van. The 'Promote' section on the right lists weekly performance metrics: 76,157 Post Reach, 13,355 Post Engagement, 4 Website Clicks, 100% Response Rate, 35 minutes Response Time, and 7 Check-ins. The main profile area features the department's badge, name, and category 'Government Organization'. Below this are tabs for Timeline, About, Photos, Events, and More. A search bar is located below the tabs. At the bottom, there is a status update input field with a 'Write something...' prompt and a 'Recent' section showing the year 2016.



Neighborhood Watch



Training our community how to effectively report in-progress crimes helps to develop the best crime fighting tool ever invented... a good neighbor.

62 new Neighborhood Watch groups in 2015

1,159 active Neighborhood Watch groups

Bakersfield Police Department



FY2016-17 Proposed Budget



Technology

Automated Vehicle Locator



Technology

Automated Vehicle Locator

