

BAKERSFIELD FIRE DEPARTMENT



Budget Proposal FY2016-17

BAKERSFIELD FIRE DEPARTMENT

FIRE CHIEF

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graph TD; FC[FIRE CHIEF] --- DFC1[DEPUTY FIRE CHIEF]; FC --- DFC2[DEPUTY FIRE CHIEF]; DFC1 --- FSS[FIRE SUPPRESSION SERVICES]; DFC1 --- FAS[FIRE ADMINISTRATIVE SERVICES]; DFC2 --- FSS2[FIRE SAFETY SERVICES];
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DEPUTY FIRE CHIEF

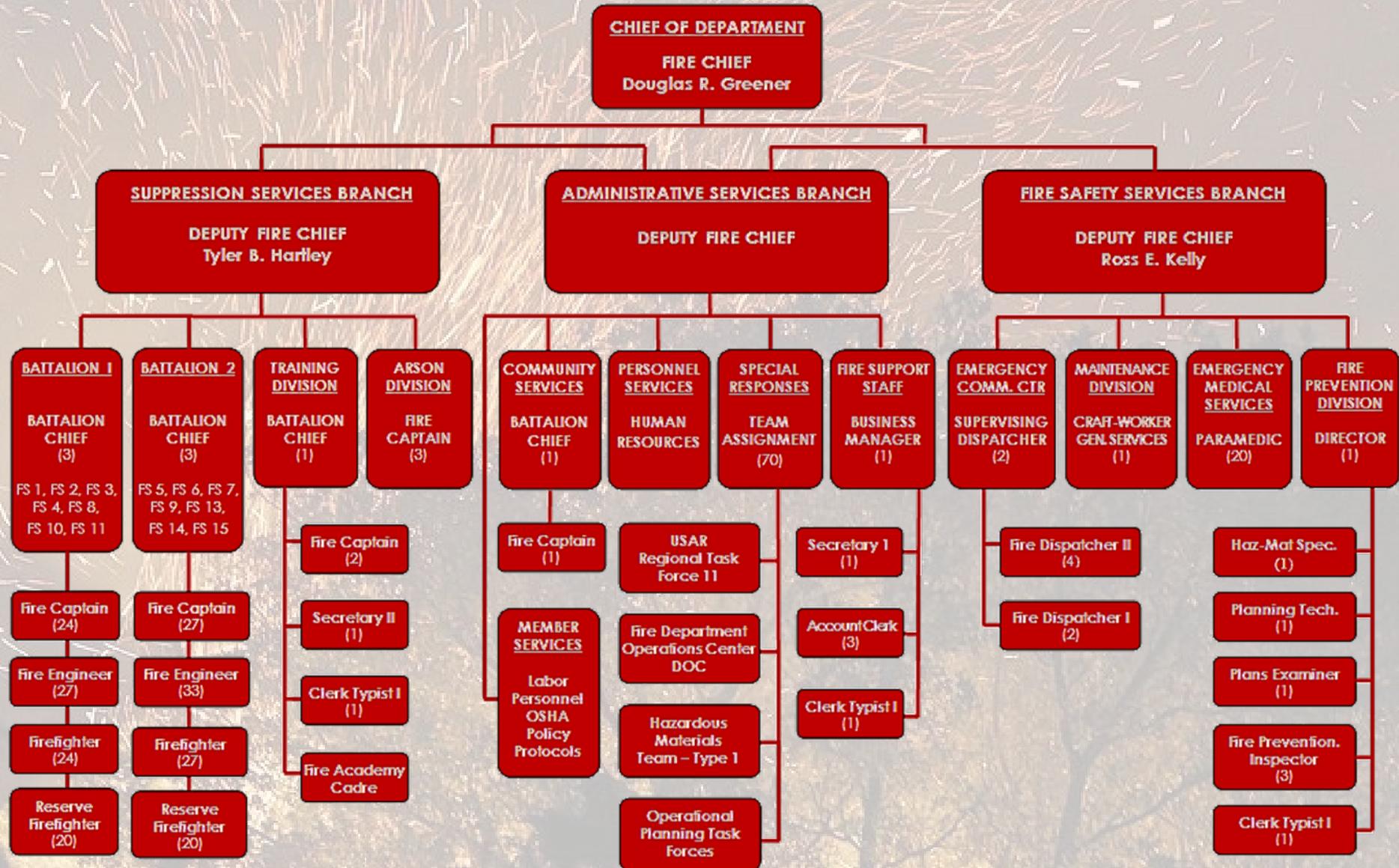
DEPUTY FIRE CHIEF

**FIRE SUPPRESSION
SERVICES**

**FIRE ADMINISTRATIVE
SERVICES**

**FIRE SAFETY
SERVICES**

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Branch	FY 2015-16 Adopted	FY 2016-17 Proposed
Fire Suppression	\$33,470,026	\$33,620,573
Fire Safety	\$2,530,002	\$2,574,412
Fire Administration	\$1,560,304	\$1,502,217
Total	\$37,560,332	\$37,697,202

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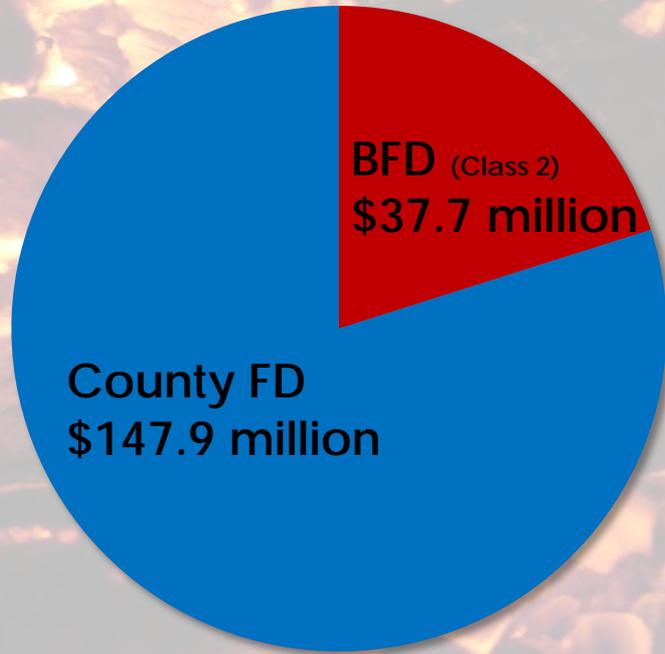
Branch	Salaries & Benefits	Operations	Total
Fire Suppression	\$30,621,309	\$2,999,264	\$33,620,573
Fire Safety	\$1,715,555	\$858,857	\$2,574,412
Fire Administration	\$1,332,067	\$170,150	\$1,502,217
Total	\$33,668,931	\$4,028,271	\$37,697,202

BAKERSFIELD FIRE DEPARTMENT

Division	FY2015-16 Adopted	FY2016-17 Proposed	+ / -	%	
Arson	\$ 457,793	\$ 448,254	\$ (9,539)	-2.08%	↓
ECC	939,462	952,158	12,696	1.35%	↑
Emergency Resp.	32,033,887	32,180,580	146,693	0.46%	↑
Fire Prevention	1,249,298	1,275,824	26,526	2.12%	↑
Maintenance	341,242	346,430	5,188	1.52%	↑
Support/Admin	1,560,304	1,502,217	(58,087)	-3.72%	↓
Training	978,346	991,739	13,393	1.37%	↑
Total	\$37,560,332	\$37,697,202	\$136,870	0.36%	↑

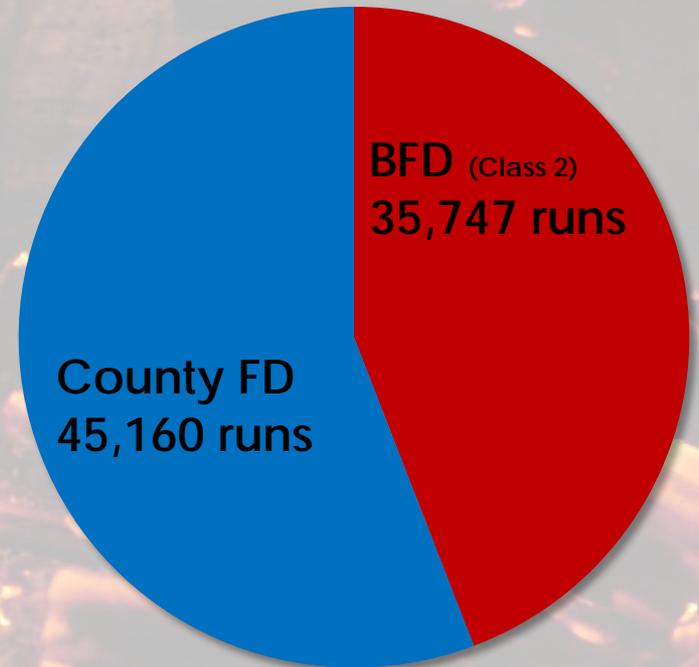
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How does BFD compare? (Local Agencies)



**Budget
Comparison**

Data source: Kern County – Recommended Budget FY15-16

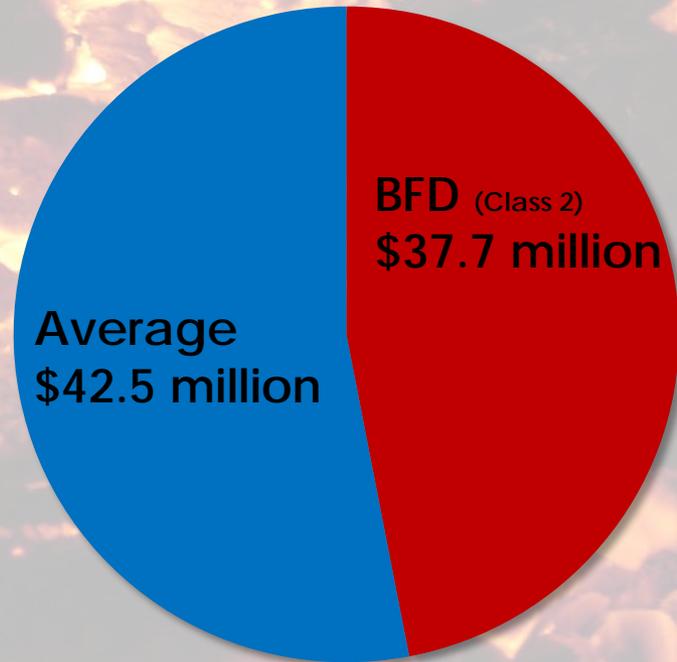


**Response
Comparison**

Data source: Kern County – ECC /RMS statistics for 2015

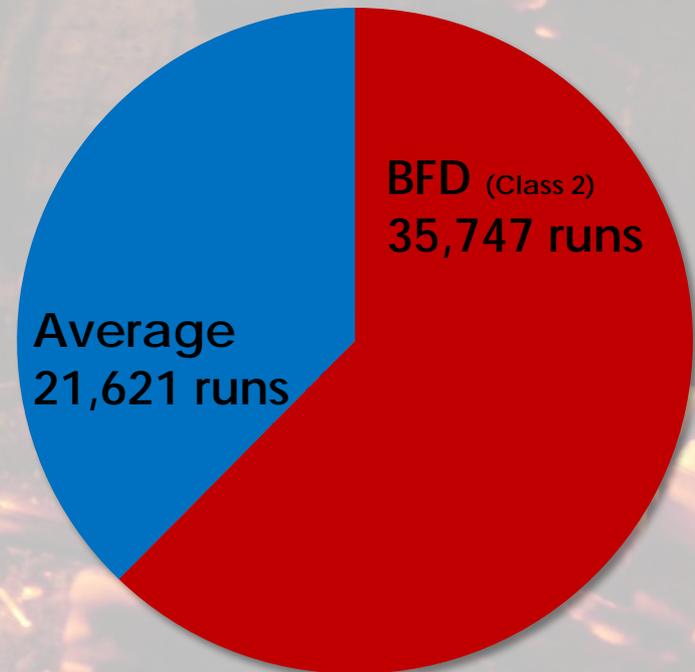
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How does *BFD* compare? (9 Jurisdictions)



**Budget
Comparison**

Data source: Comparable Jurisdictions (Resolution 198-91)



**Response
Comparison**

Data source: Comparable Jurisdictions (Resolution 198-91)

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Comparable Jurisdictions - Budget

1. Fresno Fire Department - \$61 million
2. Glendale Fire Department - \$56 million
3. Stockton Fire Department - \$46 million
4. Riverside Fire Department - \$46 million
5. Ontario Fire Department - \$45 million
6. Pasadena Fire Department - \$43 million
7. Fremont Fire Department - \$39 million
- 8. Bakersfield Fire Department – \$37.7 million**
9. Modesto Fire Department - \$27 million
10. Oxnard Fire Department - \$20 million

Data source: Comparable Jurisdictions (Council Resolution 198-91)

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Comparable Jurisdictions - Responses

1. Fresno Fire Department – 37,800
2. Stockton Fire Department – 36,200
- 3. Bakersfield Fire Department – 35,747**
4. Riverside Fire Department – 31,623
5. Modesto Fire Department – 24,153
6. Glendale Fire Department – 17,405
7. Pasadena Fire Department – 17,368
8. Ontario Fire Department – 15,564
9. Oxnard Fire Department – 15,471
10. Fremont Fire Department – 13,952

Data source: Comparable Jurisdictions (Council Resolution 198-91)



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Administrative Services

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Emergency Planning

- Department Operations Planning **Task Force**
- Accountability and Rapid Intervention **Task Force**
- Firefighting Operations **Task Force**
- State Master Mutual Aid Response **Task Force**
- Urban Search and Rescue **Task Force**
- Emergency Medical Services **Task Force**

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Disaster Planning

Accomplishments FY2015-16

- Disaster planning and training
- Maintain NIMS / SEMS compliance
- DOC development and maintenance

Action Plan for FY2016-17

- Maintain NIMS / SEMS compliance
- Emergency Operations Center (EOC) training
- Department Operations Center (DOC) training

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Grant Funding

- State Homeland Security (SHSGP)
- Assistance to Firefighters (AFG)



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Special Funding

Girls Scouts of America

- Special project funding for pet oxygen masks on all BFD emergency response resources.



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Special Funding

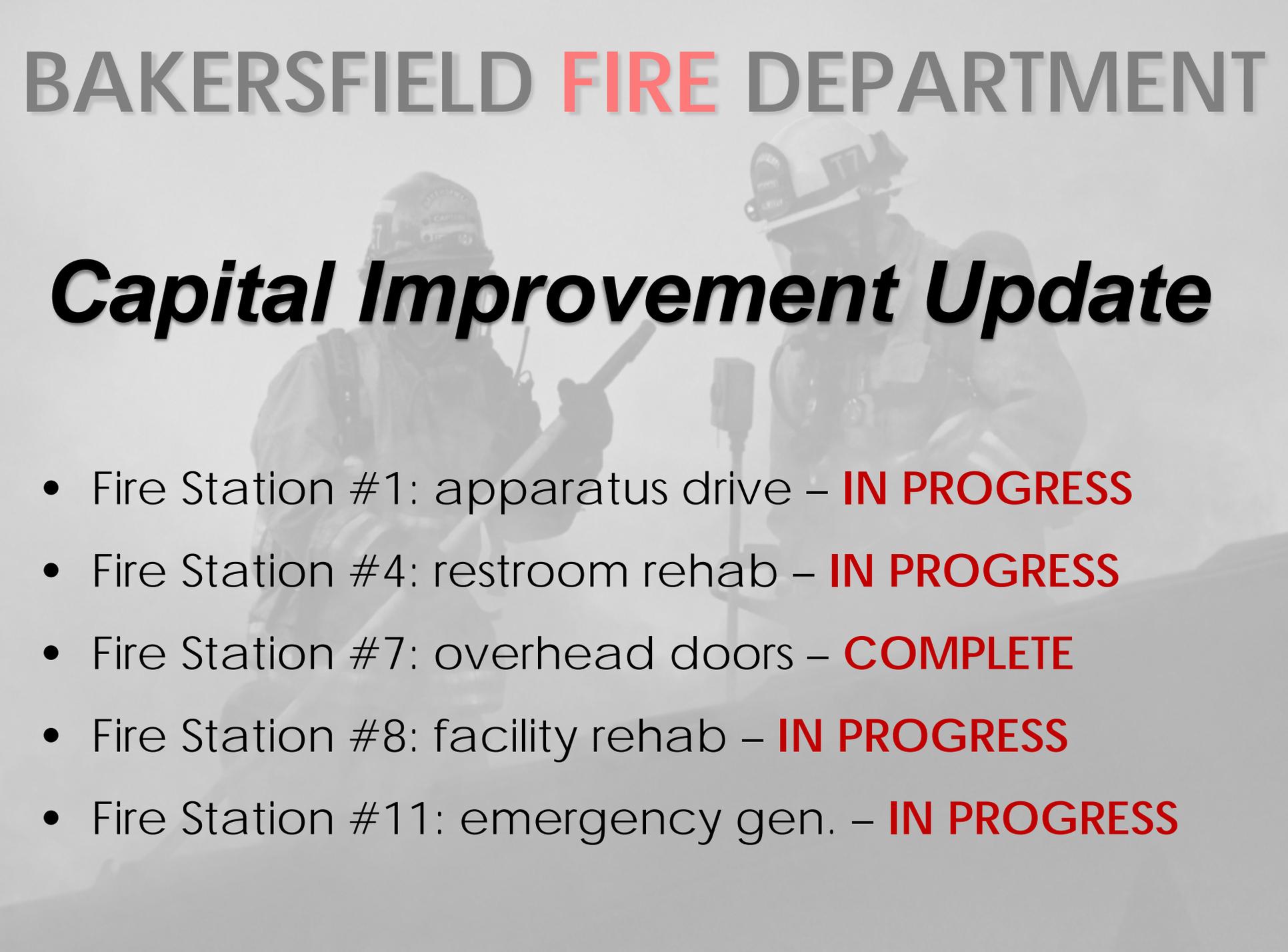


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Special Funding



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Capital Improvement Update

- Fire Station #1: apparatus drive – **IN PROGRESS**
- Fire Station #4: restroom rehab – **IN PROGRESS**
- Fire Station #7: overhead doors – **COMPLETE**
- Fire Station #8: facility rehab – **IN PROGRESS**
- Fire Station #11: emergency gen. – **IN PROGRESS**

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Capital Improvement Update

- Fire Station #7: overhead doors – **COMPLETE**



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Capital Improvement Update

- Fire Station #8: major rehabilitation – **IN PROGRESS**



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Capital Improvement Update

- Fire Station #8: major rehabilitation – **IN PROGRESS**



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Water Conservation



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Large Equipment Update

FY2014-15

- Fire Engines #5 & #6 replaced (delivered)

FY2015-16

- Fire Engine #9 replacement (in process - insurance)
- Brush Patrol #24 replacement (in process)

FY2016-17

- Fire Engine #11 replacement (proposed - \$575,000)

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Community Services Office

Accomplishments FY2015-16

- Public Education and Public Information
- Interagency, media, and community interface
- 300 public education/community presentations

Action Plan FY2016-17

- Public Education and Public Information
- Interagency, media, and community interface
- Public education and community presentations

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9-11 WTC Memorial Project





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Fire Safety Services

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Fire Prevention Inspections 2015

Annual Fire Safety:	1,274
Environmental Regulatory:	2,020
Oil & Gas Well Safety:	525
Licensed Facility Approval:	259
Alarms, Sprinklers, Other Fire Systems:	1,288
Final Building Occupancy Approval:	318
Total:	5,684

20% increase over previous year

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Fire Prevention Division

Accomplishments FY2015-16

- Improved Fire Prevention revenue collection
- Completed 698 annual restaurant inspections
- Completed 207 residential care inspections

Action Plan FY2016-17

- Focus on fire inspections of at-risk occupancies
- Reduce all fires through increased inspections
- Conduct inspections of approx. 525 oil wells

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A red and white fire engine truck is parked in front of a building. The truck has "ENGINE 1" and "BAKERSFIELD" written on it. The background is slightly blurred.

Emergency Communications

Accomplishments for FY2015-16

- Continued upgrades to Mobile Data devices
- Completed move into new joint ECC facility

Action Plan for FY2016-17

- Continue CAD upgrade and fine tuning
- Hire and train new Fire Dispatchers

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Fire Station Maintenance

Accomplishments for FY2015-16

- Rehabilitation of Fire Department facilities
- Identification of Fire Department rehab issues
- Prioritization/planning for capital improvements

Action Plan for FY2016-17

- Continued focus on deferred maintenance



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Fire Suppression Services

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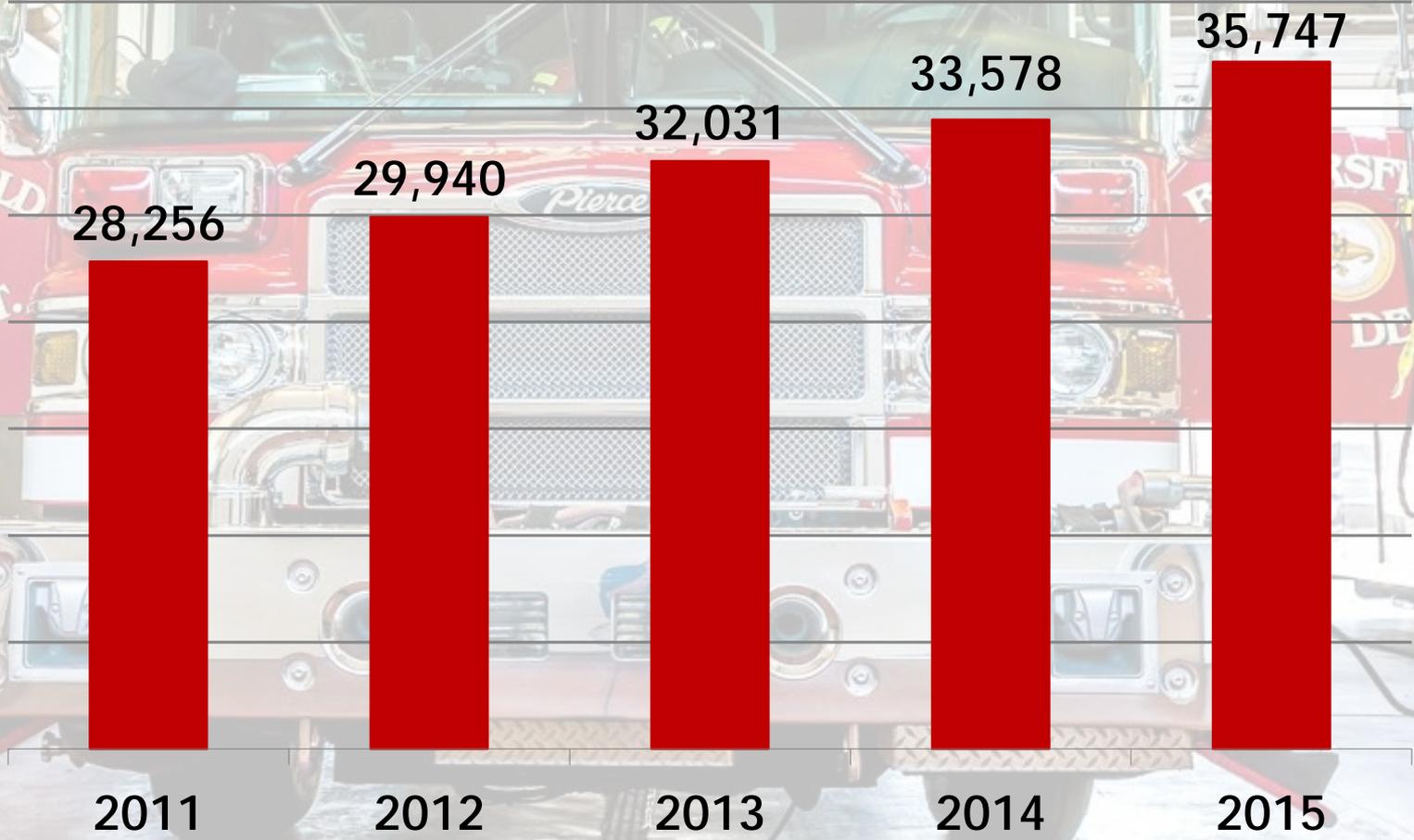
Emergency Responses 2015

Fire / Explosion Responses:	2,111
Emergency Medical Responses:	19,349
Technical / Heavy Rescue Responses:	2,023
Hazardous Conditions Responses:	695
Alarms, Investigations, Other Responses:	9,775
Public Service Responses:	1,794
Total:	35,747

6% increase over previous year

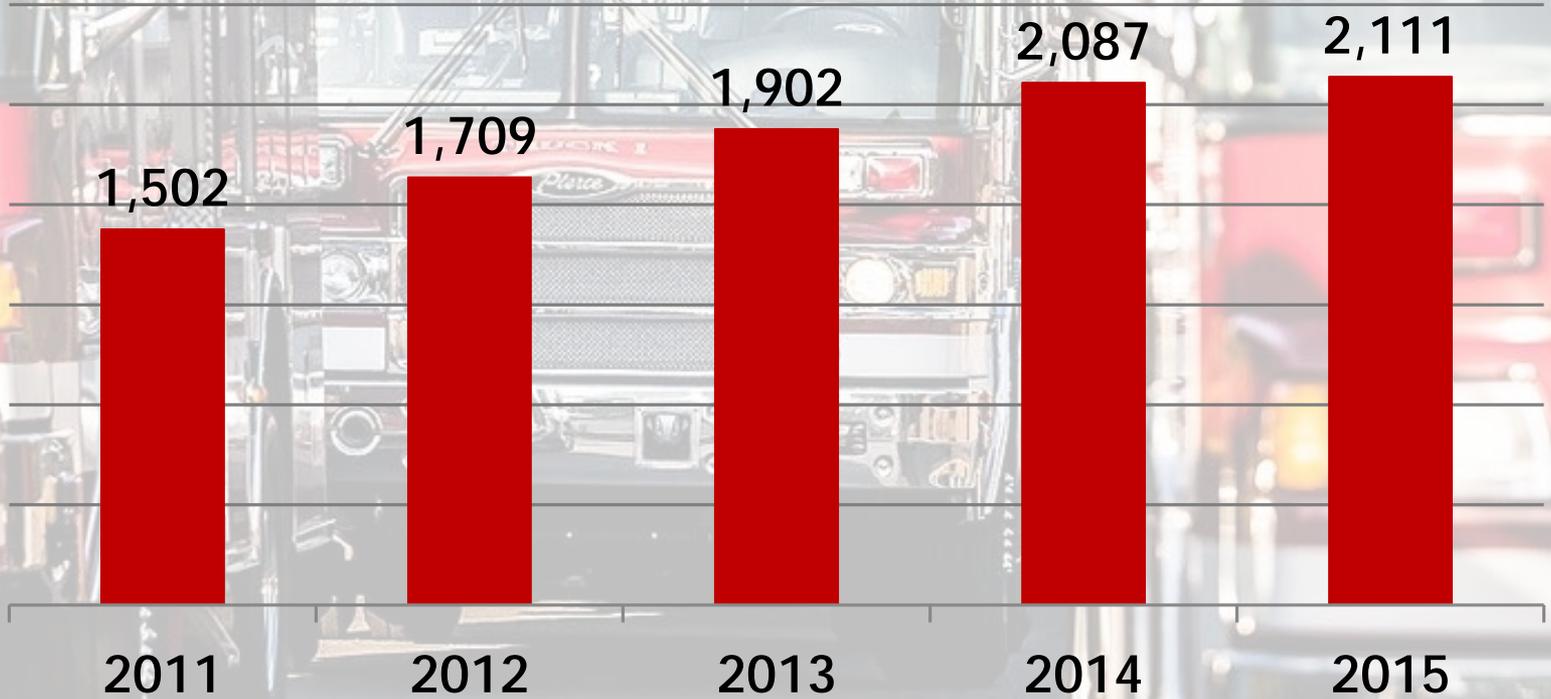
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TOTAL RESPONSES



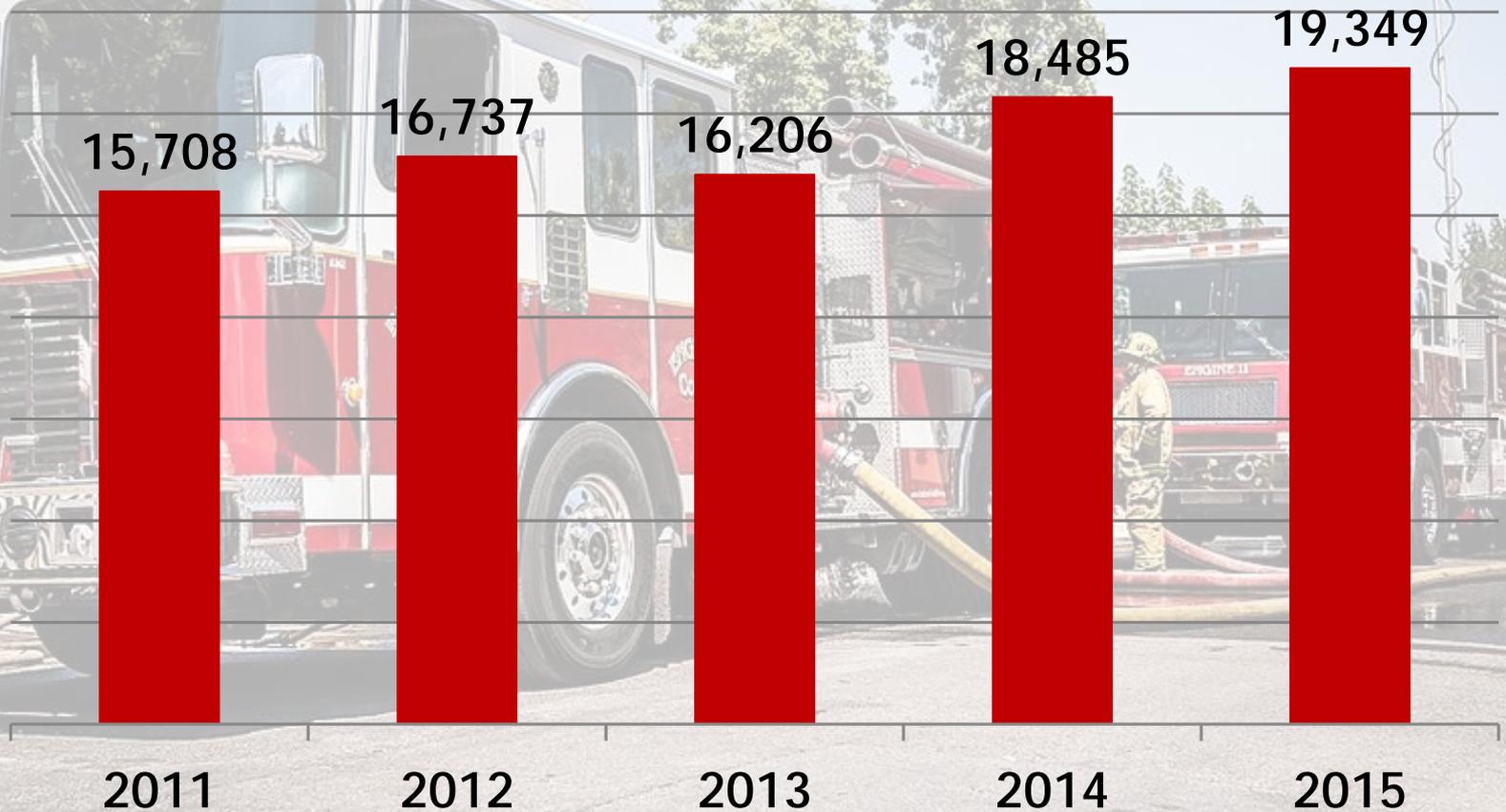
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FIRE RESPONSES



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EMS RESPONSES



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Fire Loss 2015

- Total property losses: **\$12,294,522**
- Total property value: **\$49,923,890**

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Arson Division

INVESTIGATIONS



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Fire Training Division

Accomplishments for FY2015-16

- Completed BFD Fire Academy 2015-1
- Completed promotional exams – all ranks
- Tracked over 80,000 individual training hours

Action Plan for FY2016-17

- BFD Fire Academy 2016-1
- Maintain joint Olive Drive Fire Training Facility

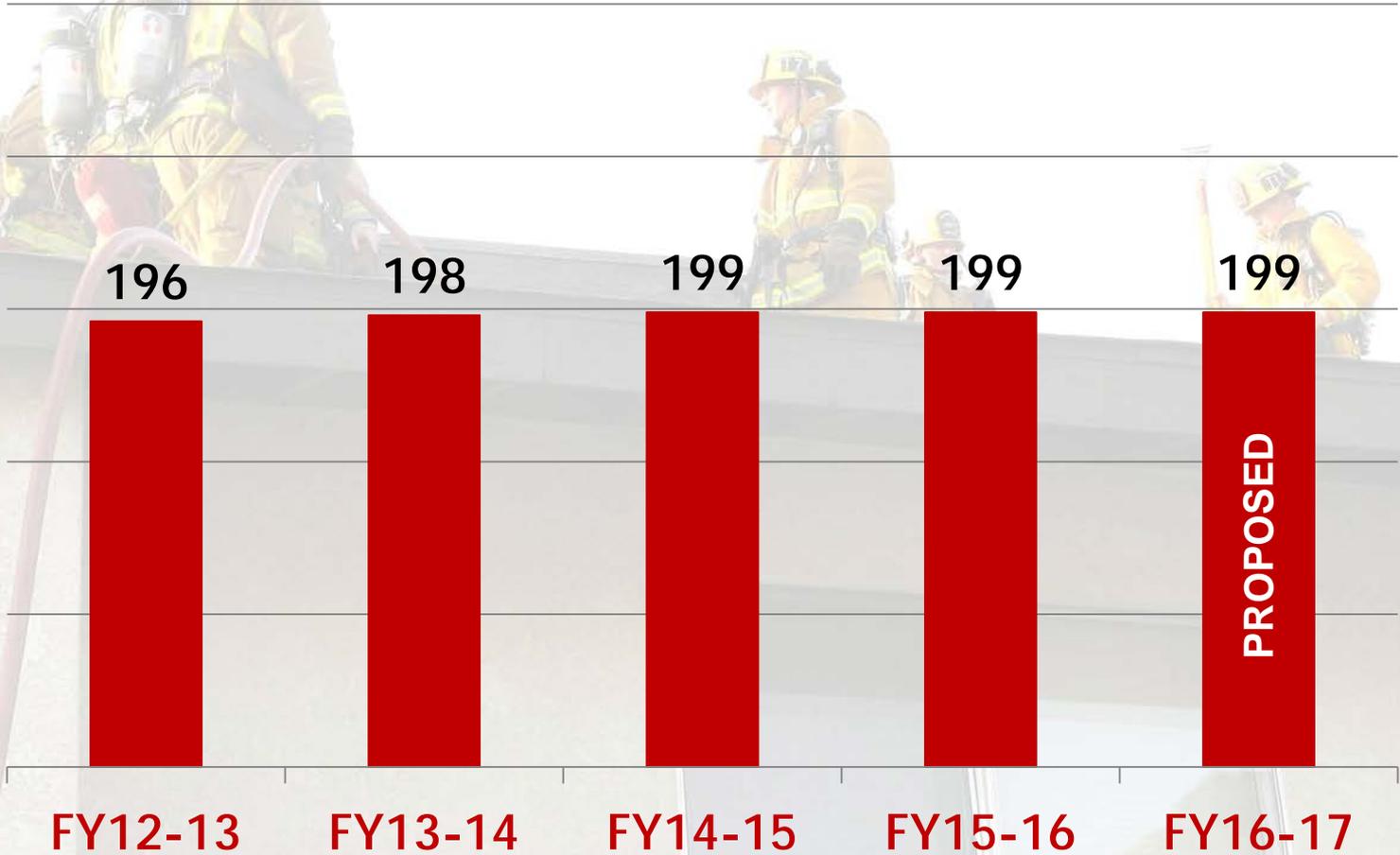


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Staffing Update

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STAFFING TREND



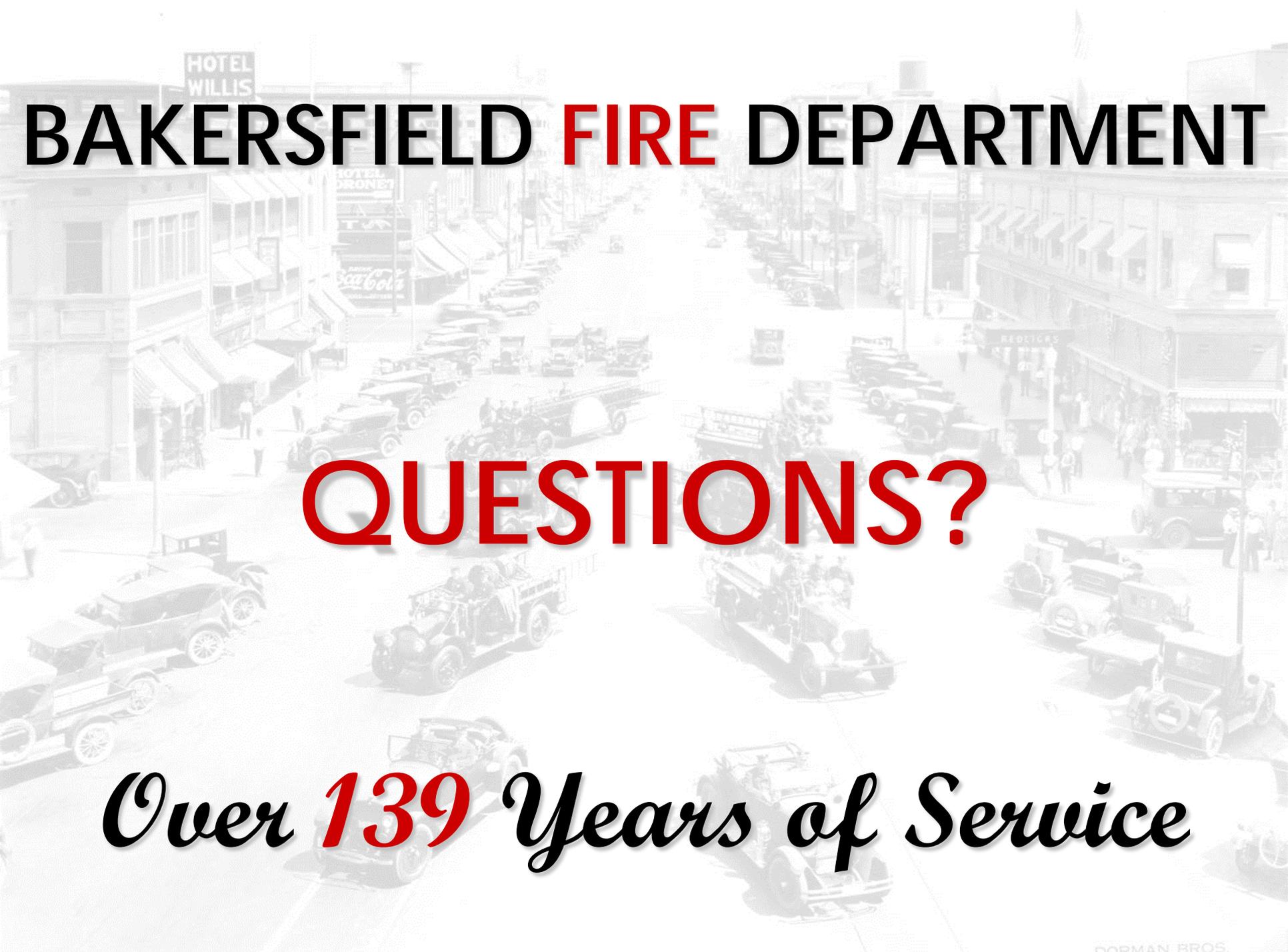
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Firefighter Recruitments

BFD Fire Academy 2016-1 begins July 2016



Future Fire Department recruitments and academies will be used to replace vacant positions occurring through attrition due to retirements, terminations, and resignations.



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QUESTIONS?

*Over **139** Years of Service*