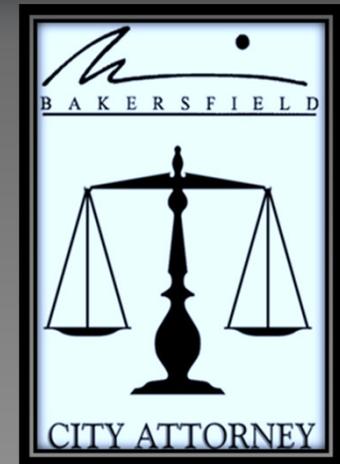




CITY ATTORNEY

2016 – 2017

BUDGET PRESENTATION

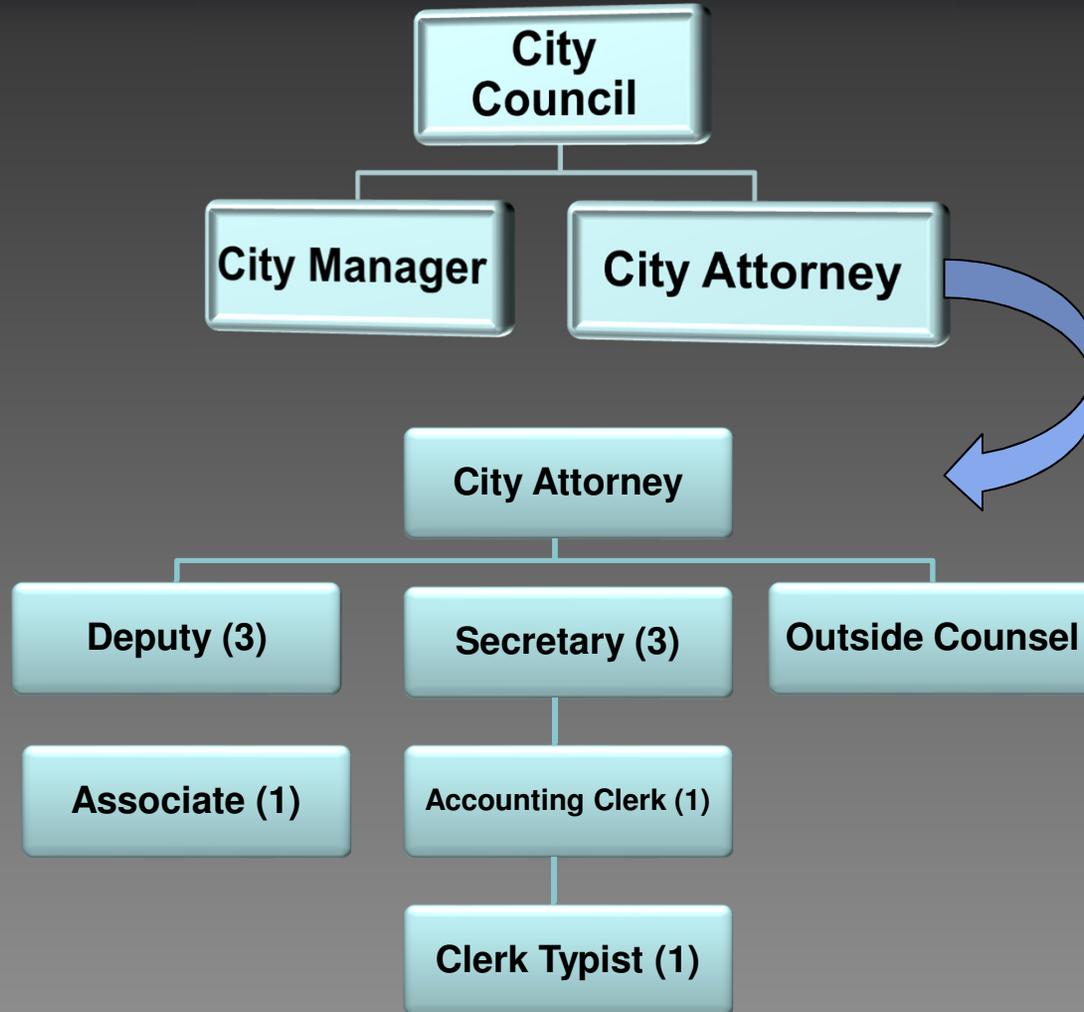


MAY 9, 2016

VIRGINA GENNARO



2016/2017 Organizational Chart





Outside Counsel

- ❖ **Clifford & Brown:** Tort cases thru 2019/2020
- ❖ **Marderosian & Cohen:** Police cases thru 2018/2019
- 💧 **Duane Morris:** Water matters thru 2016/2017
- 🏠 **Kutak Rock:** TRIP matters



Mission

To represent and provide advice to Mayor, City Council, Department/Division Heads and Staff.

- ◆ **Municipal – Provide advice to avoid litigation**
- ◆ **Litigation – Defend the City in court actions and administrative hearings**
- ◆ **In House – Currently handling 13 cases**



Municipal 2015/2016 Accomplishments

Significant time spent:

Resolution

- ⌚ E-Cigarettes
- ⌚ Economic Opportunity Areas
- ⌚ Kern River GSA
- ⌚ Medical Marijuana
- ⌚ Solar Energy Tax Credits

Ordinance

- ⌚ Fire Works
- ⌚ Water Usage

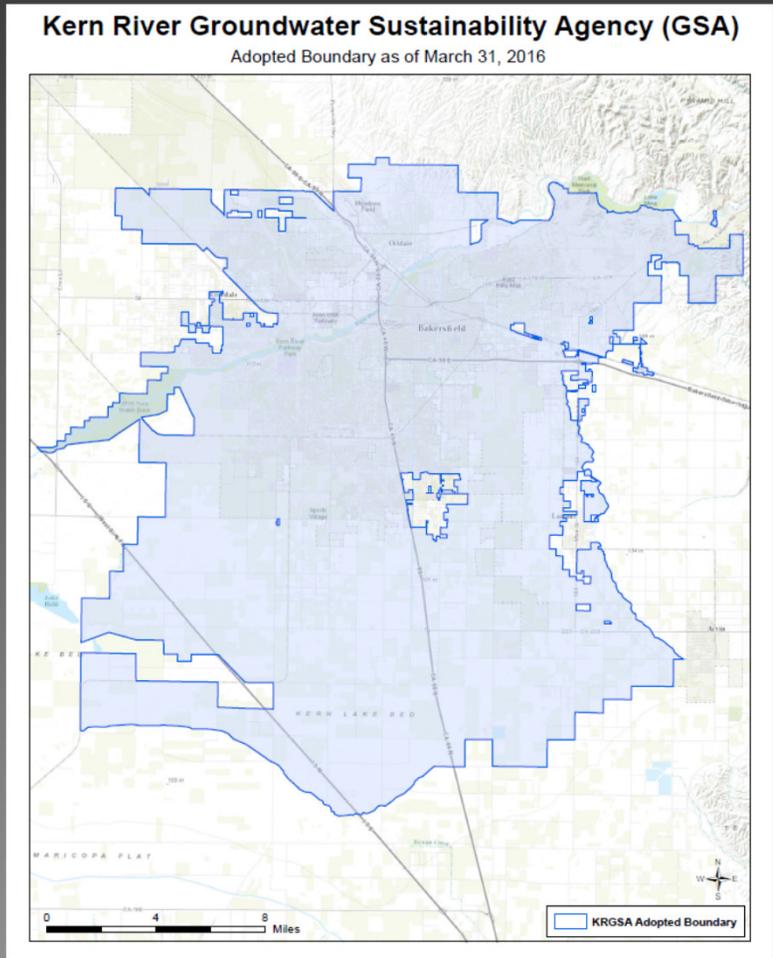
Other

- ⌚ High Speed Rail
- ⌚ Sidewalk Issues



Municipal 2015/2016 Accomplishments

Kern River Groundwater Sustainability Agency





Litigation 2015/2016 Accomplishments

In-House:

- Filed Medical Marijuana matters**
- Represented Police in over 151 pitchess motions**
- Assisted with obtaining over 41 abatement warrants**
- Settled illegal sewer connection matter and collected approximately \$30,000 in sewer fees**
- Assisted in allowing Successor Agency to keep funds and property transferred from former RDA**



Litigation 2015/2016 Accomplishments

Filed 12 Medical Marijuana Lawsuits

 **Closing 3 Dispensaries**

Sent 60 Letters to Property / Dispensary Owners

 **Closing 9 Dispensaries**





Litigation 2015/2016 Accomplishments

Outside Counsel:

 Disposed of 20 civil cases / 6 eminent domain actions

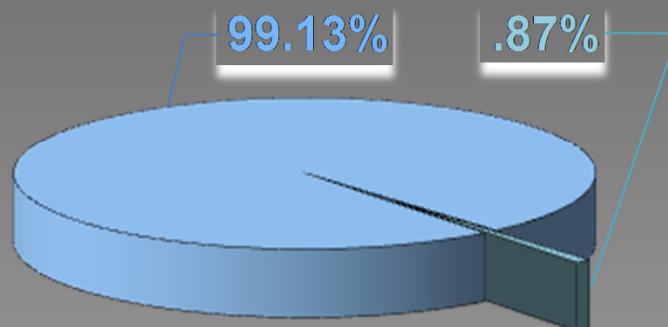
 2 Verdicts in favor of City

 Closed 15 cases with no monies paid by City



2016/2017 Budget

■ City Operating Budget:	\$407,019,200
■ CAO Proposed Budget:	
Salaries & Benefits	\$1,332,970
Operating	448,247
Developer ED/CEQA	150,000
Torts (Self Ins. Fund)	<u>1,615,000</u>
Total	<u>\$3,546,217</u>



- City Attorney's Proposed Budget
- City Of Bakersfield's Budget



Significant Changes

2016/2017 Proposed Budget: \$3,546,217

▣ Decrease of \$36,034 when compared to Fiscal Year 2015/2016 budget

↳ **CAO budget is a 1.01% decrease**

↳ **Decrease of \$47,000 in Non-Tort Legal Services**

↳ **Decrease of \$13,000 in Other Professional Services**

↑ **Salaries & Benefits have increased \$24,091**

⌚ **Increase is due to scheduled step increases & various benefit costs**



2016/2017 Goals

↻ **Continue litigation posture**

↻ **Maintain municipal services**

↻ **Continue to handle appropriate matters in house**