



CITY OF BAKERSFIELD

FISCAL YEAR 2013-2014

ANNUAL COMPLIANCE REPORT FOR TRANSPORTATION IMPACT FEES

Prepared in accordance with California Government Code §66006

CITY OF BAKERSFIELD

**ANNUAL COMPLIANCE REPORT FOR
TRANSPORTATION IMPACT FEES**

FY 2013-14

City Council

Harvey L. Hall	Mayor
Willie Rivera	Member/Ward 1
Terry Maxwell	Member/Ward 2
Ken Weir	Vice Mayor/Ward 3
Bob Smith	Member/Ward 4
Harold W. Hanson	Member/Ward 5
Jacque Sullivan	Member/Ward 6
Russell Johnson	Member/Ward 7

Administrative Personnel

Alan Tandy	City Manager
Virginia Gennaro	City Attorney
Douglas Mclsaac	Community Development Director
Nelson K. Smith	Finance Director
Doug Greener	Fire Chief
Greg Williamson	Police Chief
Nick Fidler	Public Works Director
Dianne Hoover	Director Recreation & Parks
Art Chianello	Water Resources Manager

**Annual Compliance Report for
Transportation Impact Fees**

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Introduction

In April 1992, Council adopted a transportation impact fee program to fund improvements to the Metropolitan Bakersfield transportation system necessary to accommodate future growth. In January 1997, Council adopted Phase II of this program, which was designed to fund more projects and eliminate the need for developers to provide transportation impact studies for most projects. In September 2003, Council adopted Phase III of this program with the intent of updating the program and encouraging in-fill development by creating a Core and Non-Core area within the Metropolitan Bakersfield General Plan limits including individual fee structures for the respective areas. In July 2009, Council approved Phase IV of this program which adopted a regional program and projects development through 2035.

Government Code Section 66006 requires that the local agency shall, within 180 days after the last day of each fiscal year, make available to the public specific information. The specific information to be made available to the public is summarized on Page 2 of this Report.

Pursuant to Government Code Section 66006, after the information contained in the Report is made available to the public, the Council shall review the information in the Report at the next regularly scheduled public meeting. However, the public meeting must occur not less than 15 days after the information contained in the Report is made available to the public.

Summary of FY 2013-14 Fiscal Activity

Transportation Development Fund

Fund Balance – Beginning 7/1/2013	\$41,442,105
Revenues	
Traffic Impact Fees	21,273,301
Charges for Services	182,660
Interest Income	193,153
Change in Fair Value of Investments	118,243
Developer Share of Projects	400,000
Prior Year Reimbursements	9,695
SLTPP Reimbursements	1,462,671
Total Revenues	<u>\$23,639,723</u>
Expenditures	
General and Administrative	1,398,926
Capital Projects	20,789,510
Total Expenditures	<u>\$22,188,436</u>
Fund Balance – Ending 6/30/2014	<u>\$42,893,393</u>

Annual Reporting Requirements

Government Code Section 66006 (b) (1) sets forth the annual compliance reporting requirements as:

For each separate account or fund established pursuant to subdivision (a), the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

- (A) A brief description of the type of fee in the account or fund.
- (B) The amount of the fee.
- (C) The beginning and ending balance of the account or fund.
- (D) The amount of the fees collected and the interest earned.
- (E) An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.
- (F) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.
- (G) A description of each inter-fund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an inter-fund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.
- (H) The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001.

(A) Description of fee

- Any person who applies to the city for the issuance of a building permit to make an improvement to land for one of the uses which is specified in the current resolution adopting the Transportation Impact Fee Schedule, and which will generate or attract additional traffic, shall be required to pay a transportation impact fee. (BMC 15.84.040)
- Funds collected from transportation impact fees shall be used for the purpose of capital improvements to transportation facilities associated with the "Regional Transportation Facilities List." Such improvements shall be of the type as are made necessary by the new development. No funds shall be used for periodic or routine maintenance. Funds shall be used exclusively for capital improvements within the city or for projects outside the city but within the Bakersfield Metropolitan General Plan area which are a direct benefit to the city. (BMC 15.84.070)

(B) Amount of fee

- Phase III Transportation Impact Fee*:

Residential – per living unit	Core Area	Non-Core Area
Single Family Residence	\$3,661	\$7,343
Multi-Family Residence	\$1,757	\$3,524
Non-Residential per ADT**		
Heavy/Light Industrial	\$92	\$187
Office Commercial		
Under 100,000 sq. ft.	\$68	\$136
100,000 – 199,999 sq. ft.	\$80	\$161
200,000 sq. ft. & over	\$90	\$181
Retail Commercial		
Under 10,000 sq. ft.	\$34	\$70
10,000 – 49,999 sq. ft.	\$55	\$110
50,000 – 99,999 sq. ft.	\$78	\$155
100,000 sq. ft. & over	Individual study	Individual study

*Resolution No. 218-08 (available at: <http://www.bakersfieldcity.us/weblink7/DocView.aspx?id=780751>)

**Average Daily Trip

(B) Amount of fee – continued

- Phase IV Transportation Impact Fee*:

Residential – per living unit	Core Area	Non-Core Area
Single Family Residence	\$7,747	\$12,870
Multi-Family Residence	\$3,740	\$6,213
Non-Residential per ADT**		
Heavy/Service Industrial	\$112	\$186
Office Commercial		
Under 100,000 sq. ft.	\$86	\$143
100,000 – 199,999 sq. ft.	\$98	\$163
200,000 sq. ft. & over	\$106	\$175
Public/Government	\$95	\$157
Retail Commercial		
Under 10,000 sq. ft.	\$47	\$78
10,000 – 49,999 sq. ft.	\$66	\$110
50,000 – 99,999 sq. ft.	\$101	\$167
100,000 – 199,999 sq. ft.	\$107	\$178
200,000 – 299,999 sq. ft.	\$130	\$216
300,000 – 399,999 sq. ft.	\$141	\$233
400,000 – 499,999 sq. ft.	\$141	\$233
500,000 – 999,999 sq. ft.	\$142	\$236
1,000,000 sq. ft. & over	\$142	\$236

*Resolution No. 084-09 (available at: <http://www.bakersfieldcity.us/WEBLINK7/0/doc/836230/Page1.aspx>)

**Average Daily Trip

(C) Beginning and ending fund balance

- Transportation Development Fund

Beginning Balance @ 7/1/13 \$41,442,105
Ending Balance @ 6/30/14 \$42,893,393

(D) Fees collected and interest earned

- Traffic Impact Fees \$21,273,301
- Interest Earned (fund wide) \$193,243

(E) *Public Improvements*

- See "Attachment A"

(F) *Timing of projects*

- See "Attachment B"

(G) *Interfund transfers/loans*

- There were no interfund transfers during the fiscal year.

(H) *Refunds*

- No refunds were made during the fiscal year under this code section.

Attachment A

CITY OF BAKERSFIELD SUMMARY OF EXPENDITURES FOR TRAFFIC IMPACT FEE FUNDS FOR FISCAL YEAR 2013-14

Project #	TIF Project #	Project Description	Total Expenditures for Transportation Dev Fund (Funds 331 and 335)	% of Total Project Cost funded with traffic impact fees and interest earnings	Multi-year project?	Project Start Date
KEC604	B446	Transportation Dev Fees - Admin	3,233.00	100.00%	N/A	N/A
TOK217	B115	Signal New - Hageman / Old Farm	272,735.26	68.34%	Yes	2009/10
TOK229	B131	Signal New - Hosking / H Street	4,138.86	100.00%	Yes	2010/11
T1K203	B480	Signal New - Akers / Hosking	171,135.79	99.88%	Yes	2010/11
T1K216	B445.2	Street Improvement - Coffee / Goesling	142,723.26	99.89%	Yes	2010/11
T1K219	B403	Street Improvement - Stine/Berkshire/Panama	8,765.00	99.94%	Yes	2010/11
T1K221	B442	Street Improvement - Wible/Berkshire/Panama	214,460.54	100.00%	Yes	2010/11
T2K206	B256	Signal New - Panama / Reliance	3,013.00	100.00%	Yes	2011/12
T2K213	B510	Signal New - Olive / Old Farm Road	14,551.78	92.85%	Yes	2011/12
T2K244	B403	Street Improvement - Stine / Berkshire	2,200.00	99.89%	Yes	2011/12
T2K245	B403	Street Improvement - Stine / Hosking	8,199.50	99.96%	Yes	2011/12
T2K246	B135	Street Improvement - Hosking / Stine	12,148.16	100.00%	Yes	2011/12
T2K247	B136	Street Improvement - Hosking / Wible	253.50	76.42%	Yes	2011/12
T3K041	B134	Bridge Construction - Hosking @ 99	474,206.22	98.61%	Yes	2002/03
T3K055	B112	Signal New - Hageman / Jewetta	300,889.34	71.47%	Yes	2008/09
T3K204	B136	Street Improvement - Hosking / Wible / Hughes	953,024.84	61.55%	Yes	2012/13
T3K215	B223	Signal New - Hwy 58 / Oswell	4,190.71	63.51%	Yes	2012/13
T3K232	B166	Street Improvement - Mohawk / Rosedale-Siena	3,860,318.91	65.64%	Yes	2012/13
T3K235	E232	SR 99 - Panama Lane Off Ramp	160,000.00	100.00%	Yes	2013/14
T4K208	B49	Signal New - BV / Harris	48,417.49	95.38%	Yes	2013/14
T4K209	B143	Signal New - Jewetta / Reina	40,446.88	100.00%	Yes	2013/14
T4K217	B166	Street Improvement - Mohawk / Siena- Hageman	48,222.34	100.00%	Yes	2012/13
T7K021/T9K021	Res 110-03	Bridge Const - Fairfax / SR178 WB to NB ramp	39,748.21	14.15%	Yes	1996/97
T7K114	E234	Signal New - Oswell / SR58	384.00	100.00%	Yes	2006/07
T7K115	B403	Street Improvement - Stine / Rizona to Hosking	55,080.43	99.98%	Yes	2010/11
T7K140	B136	Street Improvement - Hosking / Wible	787.00	100.00%	Yes	2006/07
TRB110, 12, 14	E249	Beltway Op Imp - Enviro, Design, ROW	1,020,587.18	39.60%	Yes	2013/14
TRCB10, TRCB17	E249	SR 58 Gap Closure	74,345.75	1.43%	Yes	2011/12
TRCC10, 12, 14	E249	Centennial Corridor - South, Advanced PE, ROW	1,103,286.32	13.18%	Yes	2005/06
TRCC30	E335	Centennial Corridor - Hageman Flyover	(699,807.28) *	N/A	Yes	2005/06
TRRH10, 12, 13, 14	B375, E256	Rosedale / 24th - SR 43 - SR 99, Widening Safeteta-Lu, IS-TEA, ROW	566,622.96	12.42%	Yes	2005/06
TRRH20, 30, 32, 34	E258, E259	Rosedale / 24th - Oak Interchange, Elm-D St, ROW	1,017,859.91	59.61%	Yes	2005/06
TRSR12, 14, 17	E251	SR 178 - Morning Dr Design, Interchange ROW, Const	159,611.10	0.93%	Yes	2011/12
TRSR30, 32, 34	E333	SR 178 Widening - Mesa Marin to Rancheria Rd	559,135.20	11.61%	Yes	2005/06
/ T8K140 / T9WP00 / T9WP02 / T9WP10 / T9WP20 / T9WP4A / T9WP40 / T9WP6A / T9WP6B / T9WP6C / T9WP60	B162, E331, B426, E177, E319	Westside Parkway Project	11,509,786.99	39.19%	Yes	2002/03
Other Items:		Timing Difference - immaterial	82.83			
T4K224		Non-TDF Labor (Offsetting revenue for this item)	33,650.73	N/A		
			22,188,435.71			

* Due to federal billing adjustments, the negative adjustment reflects the amount of prior year expenditures which were reimbursed in FY 13/14.

Attachment B

CITY OF BAKERSFIELD
 CAPITAL IMPROVEMENT PROGRAM FIVE-YEAR PLAN

PUBLIC WORKS

(TRIP PROJECTS REPORTED UNDER SEPARATE SECTION)

Proj.	Project Title	Ward	Source	Fund	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Total
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Current Year Proposed Projects:

P5K218	18th & EYE PARKING CONTL	2	COF	311	\$ 125,000	\$ -	\$ -	\$ -	\$ -	125,000
T5K213	ADA IMP GET BUS STOPS	1,2,3,4	COF	311	599,000	-	-	-	-	599,000
P5K203	AIRPRT NE TAXI/APRN REHAB	1	GAF	451	300,000	-	-	-	-	300,000
P5K213	ANIMAL CONTR FAC-MISC IMP	1	COF	311	50,000	-	-	-	-	50,000
P0K212	ARENA/ ICE CTR-COMPRSSORS	2	COF	311	75,000	-	-	-	-	75,000
T5K217	BIKE LANES CL2 ROUTES CL3	VARIOUS	COF	311	93,000	-	-	-	-	93,000
P5K220	CC THEATER LITE ENERG UPG	2	COF	311	170,000	-	-	-	-	170,000
P5K207	FENCE @ CHS & ANNEX PKG	2	COF	311	13,500	-	-	-	-	13,500
P5K217	FUEL NOZZLE - CORP YARD	1	RCF	421	200,000	-	-	-	-	200,000
T5K209	HSIP PED COUNTDN TIMERS#3	VARIOUS	ISTEA	121	171,000	-	-	-	-	171,000
T5K209	HSIP PED COUNTDN TIMERS#3	VARIOUS	COF	311	19,000	-	-	-	-	19,000
P5K200	MLK GYM & WEIGHT RM REHAB	1	CDBG	111	101,850	-	-	-	-	101,850
P5K221	PD HQ ENERGY UPGRADE	2	COF	311	100,000	-	-	-	-	100,000
P5K201	PKG LOT LTS-KERN RVR PKWY	3	COF	311	35,500	-	-	-	-	35,500
P5K216	RABO ARENA/CC MISC IMPROV	2	COF	311	150,000	100,000	100,000	100,000	100,000	550,000
T5K201	RECONST GOSFRD/WHITE/MING	5	ISTEA	121	3,811,000	-	-	-	-	3,811,000
T5K201	RECONST GOSFRD/WHITE/MING	5	COF	311	555,000	-	-	-	-	555,000
E4K201	REPL DIGESTOR MIXER PUMP	6	SEF	412	70,000	-	-	-	-	70,000
P5K212	REPL OVERHEAD DRS VAR LOC	1, 2	EMF	511	30,000	-	-	-	-	30,000
P5K215	REPLC ICE CHLLR @ RABOBNK	2	COF	311	250,000	250,000	250,000	-	-	750,000
E5K204	RESERVOIR BANK REPAIR	6	SEF	412	200,000	-	-	-	-	200,000
T5K200	RESURFACING STREETS DIV	VARIOUS	COF	311	6,500,000	-	-	-	-	6,500,000
P5K222	RIVRWLK PRK LTS ENERG UPG	4	COF	311	40,000	-	-	-	-	40,000
E5K201	SEWER LIFT & STRM PMP STA	VARIOUS	SEF	412	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
T5K218	SIDEWALK INSTALL MING AVE	7	COF	311	89,100	-	-	-	-	89,100
T5K216	SIG MOD & ST IMP H & HOSK	7	COF	311	133,000	392,000	-	-	-	525,000
T5K207	SIG MOD MISCELLANEOUS	VARIOUS	COF	311	50,000	-	-	-	-	50,000

Attachment B

CITY OF BAKERSFIELD
 CAPITAL IMPROVEMENT PROGRAM FIVE-YEAR PLAN

PUBLIC WORKS

(TRIP PROJECTS REPORTED UNDER SEPARATE SECTION)

Proj.	Project Title	Ward	Source	Fund	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Total
Current Year Proposed Projects (Continued):										
T5K219	SIG MOD TRUXTUN/COMMERCIA	2	COF	311	\$ 308,000	\$ -	\$ -	\$ -	\$ -	\$ 308,000
T5K208	SIG NEW HARRIS/MTN VISTA	5	ISTEA	121	301,000	-	-	-	-	301,000
T5K208	SIG NEW HARRIS/MTN VISTA	5	COF	311	39,000	-	-	-	-	39,000
T5K202	ST IMP BERKSHIRE WIBLE	7	COF	311	219,000	-	-	-	-	219,000
T5K203	ST IMP BRIMHALL/CALAMITY	4	TDF	331	269,000	-	-	-	-	269,000
T5K203	ST IMP BRIMHALL/CALAMITY	4	SEF	412	40,000	-	-	-	-	40,000
T5K205	ST IMP EAST CALIFORNIA	1	CDBG	111	853,693	-	-	-	-	853,693
T5K214	ST IMP HOSKING/MON/UNION	1	TDF	331	267,000	-	591,000	-	-	858,000
T5K206	ST IMP LAKE ST,UNION-TULA	2	CDBG	111	651,592	-	-	-	-	651,592
T4K217	ST IMP MOHAWK SIENA/HAGEM	3	TDF	331	1,440,000	-	-	-	-	1,440,000
T5K212	ST IMP PANAMA GOSFORD/ASH	6	TDF	331	157,000	953,000	-	-	-	1,110,000
T5K204	ST IMP PANAMA/MTVISTA/RV	5	TDF	331	77,000	465,000	-	-	-	542,000
T5K211	ST IMP PANAMA OLRVR/GOSFD	5	TDF	331	165,000	1,267,000	-	-	-	1,432,000
P5K223	ST LIGHT: SOUTH P STREET	1	COF	311	12,300	125,100	-	-	-	137,400
P5K214	ST LT DOWNTWN ENERGY UPG	2	COF	311	350,000	-	-	-	-	350,000
P5K211	STLT WOOD POLE TEST/INSP	VARIOUS	COF	311	31,000	31,000	31,000	-	-	93,000
E4K103	STORM DRAIN IMPROV TR5130	3	SEF	412	255,000	-	-	-	-	255,000
P5K204	STREET LITES @ S CHESTER	1	COF	311	121,000	-	-	-	-	121,000
E5K203	WATER PRESS & VOL BOOSTER	6	SEF	412	50,000	-	-	-	-	50,000
P5K219	WWTP ENERGY UPGRADE	1 & 6	SEF	412	250,000	-	-	-	-	250,000
E5K202	WWTP MISC IMPROVEMENTS	1,6	SEF	411	250,000	250,000	250,000	250,000	250,000	1,250,000
E5K202	WWTP MISC IMPROVEMENTS	1,6	SEF	412	250,000	250,000	250,000	250,000	250,000	1,250,000
Total Current Year Proposed Projects					\$ 21,287,535	\$ 5,083,100	\$ 2,472,000	\$ 1,600,000	\$ 1,600,000	\$ 32,042,635

Attachment B

CITY OF BAKERSFIELD
 CAPITAL IMPROVEMENT PROGRAM FIVE-YEAR PLAN

PUBLIC WORKS: TRIP

Proj.	Project Title	Ward	Source	Fund	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Total
Current Year Proposed Projects:										
TRBI17	BELTWAY OP IMP - CONST	2	TRIP	126	\$ 83,437,689	\$ -	\$ -	\$ -	\$ -	\$ 83,437,689
TRBI17	BELTWAY OP IMP - CONST	2	TDF	335	10,706,344	10,706,344	-	-	-	21,412,688
T3K041	BRG CONST, HOSKING AT 99	7	GTF	151	9,300,000	-	-	-	-	9,300,000
T3K041	BRG CONST, HOSKING AT 99	7	URF	316	4,700,000	-	-	-	-	4,700,000
T3K041	BRG CONST, HOSKING AT 99	7	TDF	335	7,000,000	-	-	-	-	7,000,000
TRCC34	HAGEMAN FLYOVER ROW	3	TRIP	125	1,729,987	-	-	-	-	1,729,987
TRCC34	HAGEMAN FLYOVER ROW	3	URF	316	224,138	-	-	-	-	224,138
TRCC35	HAGEMAN FLYOVER UTILITIES	3	TRIP	125	1,082,722	-	-	-	-	1,082,722
TRCC35	HAGEMAN FLYOVER UTILITIES	3	URF	316	140,278	-	-	-	-	140,278
TRRH17	ROSEDALE WIDENING - CONST *	3 & 4	DWF	441	2,000,000	-	-	-	-	2,000,000
TRSR37	SR178 WIDENING CONST	3	TRIP	122	15,716,018	-	-	-	-	15,716,018
TRSR37	SR178 WIDENING CONST	3	TDF	335	5,641,991	5,641,991	-	-	-	11,283,982
TRWP77	WSP OPERATIONAL IMPRMNT	2	TRIP	126	8,080,000	-	-	-	-	8,080,000
TRWP77	WSP OPERATIONAL IMPRMNT	2	URF	316	1,043,500	1,043,500	-	-	-	2,087,000
Total Current Year Proposed Projects					\$ 150,802,667	\$ 17,391,835	\$ -	\$ -	\$ -	\$ 168,194,502

Attachment B

CITY OF BAKERSFIELD
 CAPITAL IMPROVEMENT PROGRAM FIVE-YEAR PLAN
 PUBLIC WORKS: TRIP

Proj.	Project Title	Ward	Source	Fund	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Total
Future Year Proposed Projects:										
TRRH37	24TH ST IMPROVE - CONST	2	TRIP	124	\$ -	\$ 7,328,959	\$ -	\$ -	\$ -	\$ 7,328,959
TRRH37	24TH ST IMPROVE - CONST	2	TDF	335	-	25,471,041	-	-	-	25,471,041
TRCC17	CENTENNIAL CORR - CONST	2	TRIP	125	-	-	35,157,914	-	-	35,157,914
TRCC17	CENTENNIAL CORR - CONST	2	URF	316	-	-	61,001,000	-	-	61,001,000
TRCC17	CENTENNIAL CORR - CONST	2	TDF	335	-	-	229,121,086	-	-	229,121,086
TRCC13	CENTENNIAL CORR-DESIGN P2	2	TDF	335	-	559,737	-	-	-	559,737
TRCC37	HAGEMAN FLYOVER CONST	3	TDF	335	-	-	60,482,200	-	-	60,482,200
Total Future Year Proposed Projects					\$ -	\$ 33,359,737	\$ 385,762,200	\$ -	\$ -	\$ 419,121,937
Total Current & Future Year Proposed Projects					\$ 150,802,667	\$ 50,751,572	\$ 385,762,200	\$ -	\$ -	\$ 587,316,439

* For City's waterline on Rosedale Highway - will be part of TRIP Rosedale Highway Widening Project

Attachment C

(Description of projects with expenditures over \$500K)

T3K204 Street improvements Hosking Road

This project calls for the addition of four lanes to Hosking Avenue between Wible Road and Hughes Lane. This is a multi-year project initially budgeted in FY 12/13.

T3K232 Street improvements Mohawk

This project is for the addition of four lanes to Mohawk Street from Siena to Hageman Road, including a traffic signal at the intersection of Mohawk and Hageman. This is a multi-year project with design and right-of-way budgeted in FY 13/14 and construction in FY 14/15.

VARIOUS New Signal Construction

There are multiple projects for the construction of new signals, either new this fiscal year or as carryovers from prior years. These are for intersections that meet warrants for installation of a traffic signal as established by federal and state requirements. The signal installations provide right-of-way for the safe, orderly flow of public traffic and are capable of future coordination. Present funding levels do not allow for budgeting all warranted signals in one fiscal year. Warranted signals are prioritized based on accident history along with other factors including traffic volumes, speed, delays, etc.

TRIP Projects

There are multiple projects that are a part of the Thomas Roads Improvement Program (TRIP). These projects are primarily funded with federal earmark dollars but require a non-federal match to these earmarked funds. Transportation Impact Fee funds are used for this non-federal match.

Three projects are in construction:

- The SR-58 Gap Closure, which widens the SR-58 freeway from 4 lanes to 6 lanes between SR-99 and Cottonwood Road, will be completed by early 2015.
- The SR-178 and Morning Drive Interchange, which includes extending the SR-178 freeway one mile to the east, from east of Fairfax Road to Canteria Drive. Also included in this project is the construction of a new bridge along Morning Drive over SR-178. The expected completion date for this project is July 2015.
- The Beltway Operational Improvements Project design, which improves elements of SR-99 and SR-58 in advance of the Centennial Corridor Project, was completed in July 2014. The bid for this project opened October 15, 2014, awarded October 22nd, 2014 and construction should start January 2015.

In addition, there are two projects that are approaching final design, right-of-way acquisition, and getting ready to go to bid:

- The Rosedale Highway Widening between SR-99 and Allen Road began design in July, 2012 and the design/right-of-way was completed in October 2014. This

Attachment C

(Description of projects with expenditures over \$500K)

project is to be bid November 2014 and the expected construction start is March 2015.

- The SR-178 Widening Project between Canteria Drive and Miramonte Drive began design in September 2012 and design/right-of-way will be completed in December 2014. This project is to be bid January 2014 with construction activities to begin in May 2015.

There is one project that is in the beginning of design:

- The 24th Street Improvements Project between SR-99 and just east of M Street obtained Environmental Clearance and began design in May 2014. Design/right-of-way is anticipated to be completed by early 2016.

There is also one project in the environmental clearance phase of project development.

- The Centennial Corridor will connect the SR-58 freeway west of SR-99 with the newly completed Westside Parkway freeway west of SR-99. The draft environmental document for this project was circulated for public comment in June 2014.

STIP Funded Projects

The Westside Parkway projects are primarily funded by the State Transportation Improvement Program (STIP), but there are also some Transportation Impact Fee funds used to augment the STIP funding. Phase 1, which includes Mohawk Street between Rosedale Highway and Truxtun Avenue, is completed. Phase 2, 4, and 6B were also completed and opened to traffic in August of 2013. These phases of the Westside Parkway included the mainline freeway between Truxtun Avenue and Allen Road, the interchanges at Mohawk Street, Coffee Road, Calloway Drive, and a partial interchange/Overpass at Allen Road. The construction contract for Phase 6C of the Westside Parkway, which will finish the final westerly two miles of the Westside Parkway from Allen Road to Stockdale Highway/Heath Road, was awarded in December of 2012 and is scheduled to be completed in early 2015.